



000488 200488

B

2019-086

1

" " 2019 8 7
2019 8 8

" " 60%

2

3

4

60%

42,029

152,767

5

1

" " 60%

60%
152,767

42,029

2
2019 8 7

2019

7

8

60%

30%

10%

9

60%

10

	2018 12 31	2019 6 30
	188,274.93	238,537.54
	153,558.96	200,544.39
	34,715.97	37,993.16
	2018	2019 1-6
	42,159.96	19,649.76
	13,884.26	3,773.52
	12,200.82	3,093.57

2019 6 30

(2019) 0108

70,048.94 ,

:

	A	B	C=B-A	D=C/A× 100%
1	25,577.62	27,288.15	1,710.53	6.69
2	212,959.92	243,305.17	30,345.25	14.25
3	55,287.85	56,064.80	776.95	1.41
4	106,482.74	106,482.74	-	-

5		20,506.46	50,074.76	29,568.30	144.19
6		317.68	317.68	-	-
7		61.06	61.06	-	-
8		30,304.13	30,304.13	-	-
9		238,537.54	270,593.32	32,055.78	13.44
10		195,326.84	195,326.84	-	-
11		5,217.55	5,217.55	-	-
12		200,544.39	200,544.39	-	-
13		37,993.16	70,048.94	32,055.78	84.37

2017 2 17
2017 4 21 2016
152,767

152,767

60%

1

2